

WAYS AND MEANS COMMITTEE
H. 5201
FY 2020-21 Appropriation Bill

House Ways and Means Committee Recommendations

Line				State				Federal	Other	Total	FTE Changes				Line
				Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
289	HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS													289	
290														290	
291	H030	11	Commission on Higher Education (Also see Lottery Section)	35,515,339			35,515,339	4,729,832	5,469,188	45,714,359				291	
292			<u>State Funds Adjustments</u>											292	
293			University Center Greenville		450,000		450,000			450,000				293	
294														294	
295			<u>Federal Funds Adjustments</u>											295	
296			Americorps Grants					200,000		200,000				296	
297														297	
298			<u>Other Funds Adjustments</u>											298	
299			Authority to Spend Other Funds						1,000,000	1,000,000				299	
300														300	
301			SUBTOTAL INCREMENTAL ADJUSTMENTS		450,000	-	450,000	200,000	1,000,000	1,650,000				301	
302			SUBTOTAL COMMISSION ON HIGHER EDUCATION		35,965,339		35,965,339	4,929,832	6,469,188	47,364,359				302	
303														303	
304	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	27,903,097			27,903,097		6,050,000	33,953,097				304	
305			<u>State Funds Adjustments</u>											305	
306			Tuition Grants Increase		1,128,792		1,128,792			1,128,792				306	
307			Personal Service Increase		9,165		9,165			9,165				307	
308														308	
309														309	
310			<u>Federal Funds Adjustments</u>											310	
311														311	
312														312	
313			<u>Other Funds Adjustments</u>											313	
314			Other Funds Authority Increase (Interest Earnings)						200,000	200,000				314	
315														315	
316			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,137,957	-	1,137,957	-	200,000	1,337,957				316	
317			SUBTOTAL TUITION GRANTS		29,041,054		29,041,054		6,250,000	35,291,054				317	
318														318	
319	H090	13	Citadel	12,500,686			12,500,686	33,936,275	108,120,000	154,556,961				319	
320			<u>State Funds Adjustments</u>											320	
321			Capers Hall			7,500,000	7,500,000			7,500,000				321	
322			Tuition Freeze for In-State Students		1,052,851		1,052,851			1,052,851				322	
323														323	
324			<u>Federal Funds Adjustments</u>											324	
325			Federal Authorization Increase					916,279		916,279				325	
326														326	
327			<u>Other Funds Adjustments</u>											327	
328			Other Funds Authorization Increase						2,919,240	2,919,240				328	
329														329	
330														330	
331			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,052,851	7,500,000	8,552,851	916,279	2,919,240	12,388,370				331	
332			SUBTOTAL CITADEL		13,553,537		21,053,537	34,852,554	111,039,240	166,945,331				332	
333														333	
334	H120	14	Clemson	95,282,172			95,282,172	127,655,954	945,642,629	1,168,580,755				334	
335			<u>State Funds Adjustments</u>											335	
336			Maintenance, Renovation, and Replacement			25,000,000	25,000,000			25,000,000				336	
337			Tuition Freeze for In-State Students		8,141,228		8,141,228			8,141,228				337	
338														338	
339			<u>Federal Funds Adjustments</u>											339	
340			E&G Unrestricted					2,504,320		2,504,320				340	
341			E&G Restricted					4,426,265		4,426,265				341	
342														342	
343														343	
344			<u>Other Funds Adjustments</u>											344	
345			E&G Unrestricted						32,189,973	32,189,973		70.00	70.00	345	
346			E&G Restricted						10,264,389	10,264,389				346	
347			Auxiliary Enterprises						15,863,308	15,863,308		10.00	10.00	347	

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				Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
348														348	
349	SUBTOTAL INCREMENTAL ADJUSTMENTS			8,141,228		25,000,000	33,141,228	6,930,585	58,317,670	98,389,483			80.00	80.00	349
350	SUBTOTAL CLEMSON			103,423,400			128,423,400	134,586,539	1,003,960,299	1,266,970,238					350
351														351	
352	H150	15	University of Charleston	30,814,507			30,814,507	19,500,000	223,062,766	273,377,273				352	
353	State Funds Adjustments													353	
354	Maintenance, Renovation, and Replacement					6,000,000	6,000,000			6,000,000				354	
355	Tuition Freeze for In-State Students			3,557,465			3,557,465			3,557,465				355	
356														356	
357	Federal Funds Adjustments													357	
358														358	
359														359	
360	Other Funds Adjustments													360	
361														361	
362														362	
363	SUBTOTAL INCREMENTAL ADJUSTMENTS			3,557,465		6,000,000	9,557,465			9,557,465				363	
364	SUBTOTAL UNIVERSITY OF CHARLESTON			34,371,972			40,371,972	19,500,000	223,062,766	282,934,738				364	
365														365	
366	H170	16	Coastal Carolina	16,482,897			16,482,897	21,000,000	211,457,613	248,940,510				366	
367	State Funds Adjustments													367	
368	Maintenance, Renovation, and Replacement					6,000,000	6,000,000			6,000,000				368	
369	Tuition Freeze for In-State Students			2,970,832			2,970,832			2,970,832				369	
370														370	
371	Federal Funds Adjustments													371	
372														372	
373														373	
374	Other Funds Adjustments													374	
375														375	
376														376	
377														377	
378														378	
379	SUBTOTAL INCREMENTAL ADJUSTMENTS			2,970,832		6,000,000	8,970,832			8,970,832				379	
380	SUBTOTAL COASTAL CAROLINA			19,453,729			25,453,729	21,000,000	211,457,613	257,911,342				380	
381														381	
382	H180	17	Francis Marion	18,521,662			18,521,662	12,988,495	52,668,968	84,179,125				382	
383	State Funds Adjustments													383	
384	Maintenance, Renovation, and Replacement					5,000,000	5,000,000			5,000,000				384	
385	Tuition Freeze for In-State Students			2,231,057			2,231,057			2,231,057				385	
386	School of Education/School of Business Building					1,000,000	1,000,000			1,000,000				386	
387														387	
388	Federal Funds Adjustments													388	
389														389	
390														390	
391	Other Funds Adjustments													391	
392														392	
393														393	
394														394	
395														395	
396	SUBTOTAL INCREMENTAL ADJUSTMENTS			2,231,057		6,000,000	8,231,057			8,231,057				396	
397	SUBTOTAL FRANCIS MARION			20,752,719			26,752,719	12,988,495	52,668,968	92,410,182				397	
398														398	
399	H210	18	Lander	9,980,053			9,980,053	7,240,741	67,338,224	84,559,018				399	
400	State Funds Adjustments													400	
401	Maintenance, Renovation, and Replacement					6,000,000	6,000,000			6,000,000				401	
402	Tuition Freeze for In-State Students			1,776,571			1,776,571			1,776,571				402	
403														403	
404	Federal Funds Adjustments													404	
405														405	
406														406	

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	FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total			
407	<u>Other Funds Adjustments</u>													407	
408	Other Funded FTEs								948,955	948,955			13.00	13.00	408
409														409	
410	SUBTOTAL INCREMENTAL ADJUSTMENTS			1,776,571		6,000,000	7,776,571		948,955	8,725,526			13.00	13.00	410
411	SUBTOTAL LANDER			11,756,624			17,756,624	7,240,741	68,287,179	93,284,544				411	
412														412	
413	H240 19	SC State	16,110,132				16,110,132	54,501,255	51,756,047	122,367,434				413	
414	<u>State Funds Adjustments</u>													414	
415	Maintenance, Renovation, and Replacement					6,000,000	6,000,000			6,000,000				415	
416	Tuition Freeze for In-State Students			1,164,003			1,164,003			1,164,003				416	
417														417	
418	<u>Federal Funds Adjustments</u>													418	
419														419	
420														420	
421	<u>Other Funds Adjustments</u>													421	
422														422	
423														423	
424	SUBTOTAL INCREMENTAL ADJUSTMENTS			1,164,003		6,000,000	7,164,003			7,164,003				424	
425	SUBTOTAL SC STATE			17,274,135			23,274,135	54,501,255	51,756,047	129,531,437				425	
426														426	
427	<u>USC System</u>													427	
428	H270 20A	-Columbia	155,969,788				155,969,788	178,603,631	930,529,343	1,265,102,762				428	
429	<u>State Funds Adjustments</u>													429	
430	School of Medicine Relocation					25,000,000	25,000,000			25,000,000				430	
431	State Law Library			826,000			826,000			826,000				431	
432	Tuition Freeze for In-State Students			9,550,999			9,550,999			9,550,999				432	
433														433	
434	<u>Federal Funds Adjustments</u>													434	
435														435	
436														436	
437	<u>Other Funds Adjustments</u>													437	
438														438	
439														439	
440														440	
441	SUBTOTAL INCREMENTAL ADJUSTMENTS			10,376,999		25,000,000	35,376,999			35,376,999				441	
442	SUBTOTAL USC COLUMBIA			166,346,787			191,346,787	178,603,631	930,529,343	1,300,479,761				442	
443														443	
444	H290 20B	-Aiken	10,554,060				10,554,060	10,500,000	41,457,362	62,511,422				444	
445	<u>State Funds Adjustments</u>													445	
446	Maintenance, Renovation, and Replacement					3,000,000	3,000,000			3,000,000				446	
447	Tuition Freeze for In-State Students			1,720,995			1,720,995			1,720,995				447	
448														448	
449	<u>Federal Funds Adjustments</u>													449	
450	Federal Funds Authorization							1,000,000		1,000,000				450	
451														451	
452	<u>Other Funds Adjustments</u>													452	
453														453	
454														454	
455	SUBTOTAL INCREMENTAL ADJUSTMENTS			1,720,995		3,000,000	4,720,995	1,000,000		5,720,995				455	
456	SUBTOTAL USC AIKEN			12,275,055			15,275,055	11,500,000	41,457,362	68,232,417				456	
457														457	
458	H340 20C	-Upstate	15,583,026				15,583,026	16,450,838	68,376,142	100,410,006				458	
459	<u>State Funds Adjustments</u>													459	
460	Maintenance, Renovation, and Replacement					5,000,000	5,000,000			5,000,000				460	
461	Tuition Freeze for In-State Students			3,395,677			3,395,677			3,395,677				461	
462	USC Upstate Library					5,000,000	5,000,000			5,000,000				462	
463														463	
464	<u>Federal Funds Adjustments</u>													464	
465														465	

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			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
466														466
467	Other Funds Adjustments													467
468														468
469														469
470	SUBTOTAL INCREMENTAL ADJUSTMENTS		3,395,677		10,000,000	13,395,677			13,395,677					470
471	SUBTOTAL USC UPSTATE		18,978,703			28,978,703	16,450,838	68,376,142	113,805,683					471
472														472
473	H360 20D -Beaufort	5,964,148				5,964,148	5,477,915	27,307,011	38,749,074					473
474	State Funds Adjustments													474
475	Maintenance, Renovation, and Replacement				6,000,000	6,000,000			6,000,000					475
476	Tuition Freeze for In-State Students		1,094,224			1,094,224			1,094,224					476
477														477
478	Federal Funds Adjustments													478
479														479
480														480
481	Other Funds Adjustments													481
482														482
483														483
484	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,094,224		6,000,000	7,094,224			7,094,224					484
485	SUBTOTAL USC BEAUFORT		7,058,372			13,058,372	5,477,915	27,307,011	45,843,298					485
486														486
487	H370 20E -Lancaster	3,569,928				3,569,928	4,390,048	13,784,453	21,744,429					487
488	State Funds Adjustments													488
489	Maintenance, Renovation, and Replacement				3,500,000	3,500,000			3,500,000					489
490	Tuition Freeze for In-State Students		999,746			999,746			999,746					490
491														491
492	Federal Funds Adjustments													492
493														493
494														494
495	Other Funds Adjustments													495
496														496
497														497
498	SUBTOTAL INCREMENTAL ADJUSTMENTS		999,746		3,500,000	4,499,746			4,499,746					498
499	SUBTOTAL USC LANCASTER		4,569,674			8,069,674	4,390,048	13,784,453	26,244,175					499
500														500
501	H380 20F -Salkehatchie	2,479,154				2,479,154	3,880,454	8,373,545	14,733,153					501
502	State Funds Adjustments													502
503	Maintenance, Renovation, and Replacement				2,000,000	2,000,000			2,000,000					503
504	Tuition Freeze for In-State Students		552,052			552,052			552,052					504
505														505
506	Federal Funds Adjustments													506
507														507
508														508
509	Other Funds Adjustments													509
510														510
511														511
512	SUBTOTAL INCREMENTAL ADJUSTMENTS		552,052		2,000,000	2,552,052			2,552,052					512
513	SUBTOTAL USC SALKEHATCHIE		3,031,206			5,031,206	3,880,454	8,373,545	17,285,205					513
514														514
515	H390 20G -Sumter	3,918,318				3,918,318	2,206,397	10,419,706	16,544,421					515
516	State Funds Adjustments													516
517	Maintenance, Renovation, and Replacement				3,500,000	3,500,000			3,500,000					517
518	Student Retention and Graduation Center		970,000			970,000			970,000	7.00			7.00	518
519	Tuition Freeze for In-State Students		803,996			803,996			803,996					519
520														520
521	Federal Funds Adjustments													521
522	Federal Funds Authorization						500,000		500,000					522
523														523
524	Other Funds Adjustments													524

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525															525
526															526
527	SUBTOTAL INCREMENTAL ADJUSTMENTS			1,773,996		3,500,000	5,273,996	500,000		5,773,996	7.00			7.00	527
528	SUBTOTAL USC SUMTER			5,692,314			9,192,314	2,706,397	10,419,706	22,318,417					528
529															529
530	H400	20H	-Union	1,569,565			1,569,565	1,928,258	5,161,055	8,658,878					530
531	State Funds Adjustments														531
532	Maintenance, Renovation, and Replacement					2,000,000	2,000,000			2,000,000					532
533	Tuition Freeze for In-State Students			659,499			659,499			659,499					533
534	Federal Funds Adjustments														534
535	Other Funds Adjustments														535
536															536
537															537
538															538
539															539
540															540
541															541
542	SUBTOTAL INCREMENTAL ADJUSTMENTS			659,499		2,000,000	2,659,499			2,659,499					542
543	SUBTOTAL USC UNION			2,229,064			4,229,064	1,928,258	5,161,055	11,318,377					543
544															544
545	H470	21	Winthrop	20,193,076			20,193,076	51,197,500	101,316,555	172,707,131					545
546	State Funds Adjustments														546
547	Maintenance, Renovation, and Replacement					7,500,000	7,500,000			7,500,000					547
548	Tuition Freeze for In-State Students			2,654,668			2,654,668			2,654,668					548
549	Federal Funds Adjustments														549
550	Authorization Transfer of Federal to Other Authorization for Direct Lending							(37,000,000)		(37,000,000)					550
551	Other Funds Adjustments														551
552	Authorization Transfer of Federal to Other Authorization for Direct Lending								37,000,000	37,000,000					552
553															553
554															554
555															555
556															556
557															557
558	SUBTOTAL INCREMENTAL ADJUSTMENTS			2,654,668		7,500,000	10,154,668	(37,000,000)	37,000,000	10,154,668					558
559	SUBTOTAL WINTHROP			22,847,744			30,347,744	14,197,500	138,316,555	182,861,799					559
560															560
561	H510	23	Medical University of South Carolina - MUSC	86,254,975			86,254,975	167,455,169	481,560,056	735,270,200					561
562	State Funds Adjustments														562
563	Statewide Teaching Partnerships			4,500,000			4,500,000			4,500,000					563
564	Maintenance, Renovation, and Replacement					20,000,000	20,000,000			20,000,000					564
565	Telemedicine			2,000,000	500,000		2,500,000			2,500,000					565
566	Tuition Freeze for In-State Students			5,175,299			5,175,299			5,175,299					566
567	South Carolina Children's Hospitals Collaborative				4,000,000		4,000,000			4,000,000					567
568	Federal Funds Adjustments														568
569	Federal Funds Authorization							10,000,000		10,000,000					569
570															570
571															571
572	Other Funds Adjustments														572
573	Other Funds Authorization								22,917,558	22,917,558			123.00	123.00	573
574															574
575															575
576															576
577	SUBTOTAL INCREMENTAL ADJUSTMENTS			11,675,299	4,500,000	20,000,000	36,175,299	10,000,000	22,917,558	69,092,857			123.00	123.00	577
578	SUBTOTAL MUSC			97,930,274			122,430,274	177,455,169	504,477,614	804,363,057					578
579															579
580	H590	25	Board for Technical and Comprehensive Education	166,552,440			166,552,440	52,614,581	502,130,285	721,297,306					580
581	State Funds Adjustments														581
582	Instructional Programs - Technical Colleges			10,000,000			10,000,000			10,000,000					582
583	readySC Direct Training				8,000,000	2,250,000	10,250,000			10,250,000					583

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584	Maintenance, Renovation, and Replacement				15,235,305	15,235,305			15,235,305					584
585	Central Carolina Technical College - Cyber Security Program		1,500,000			1,500,000			1,500,000					585
586	Central Carolina Technical College - Maintenance and Renovation			6,200,000		6,200,000			6,200,000					586
587	York Technical College - Student Center			5,860,049		5,860,049			5,860,049					587
588	Orangeburg-Calhoun Technical College - Machine Tool Technology Classroom			2,000,000		2,000,000			2,000,000					588
589	Technical College of the Low Country - Culinary Center			3,500,000		3,500,000			3,500,000					589
590	Trident Technical College - Lowcountry Transportation and Logistics Center			5,000,000		5,000,000			5,000,000					590
591	Horry-Georgetown Technical College - Diesel Training Lab			550,000		550,000			550,000					591
592	Tri-County Technical College - Building Renovation			5,000,000		5,000,000			5,000,000					592
593	Career and Technology Education Centers (Proviso 112.XX)			10,000,000		10,000,000			10,000,000					593
594														594
595	<u>Federal Funds Adjustments</u>													595
596														596
597														597
598	<u>Other Funds Adjustments</u>													598
599														599
600														600
601	SUBTOTAL INCREMENTAL ADJUSTMENTS		11,500,000	46,110,049	17,485,305	75,095,354			75,095,354					601
602	SUBTOTAL BD. TECHNICAL & COMP. ED		178,052,440			241,647,794	52,614,581	502,130,285	796,392,660					602
603														603
604														604
605	TOTAL - HIGHER EDUCATION SUBCOMMITTEE	735,719,023	68,885,119	50,610,049	162,485,305	1,017,699,496	758,804,207	3,985,284,371	5,761,788,074	7.00		216.00	223.00	605
606														606
607														607

WAYS AND MEANS COMMITTEE
H. 5201
FY 2020-21 Appropriation Bill

House Ways and Means Committee Recommendations

Line	FY 2020-21 Agency Beginning Base	State				Federal	Other	Total	FTE Changes				Line
		Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
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